

SCHEDULE OF RATES, FEES AND CHARGES

Effective July 1, 2024

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SECTION 1: WATER METER, SERVICE INSTALLATION, PRIVATE FIRE TAP FEES, CHARGES, AND CONNECTION FEES

1.1 <u>Service Installations</u>

1.1.1 Service Installations by District

Customers may request the District to install domestic water service lines. The charges for service installations by the District are as follows:

| Meter Size | Fee |
|------------|---------|
| 5/8" x ¾" | \$7,040 |
| 3⁄4" | \$7,060 |
| 1" | \$7,110 |
| 1-1/2" | \$7,720 |

Prices shown above are for standard meter installations only and do not include, vaults or vault box lids or paving. A paving deposit up to \$16,000 will be required and additional costs may apply on all District installations. The customer is responsible for any plumbing modifications downstream of the water meter.

1.1.2 Service Installations by Customer

The District reserves the right to decline a customer's request for service installations by the District. In the event the District declines to perform service installations, or the customers opts to hire a licensed contractor directly to perform the work. The installation shall be according to District Plans and Standard Specifications. In such cases, the District will prepare an estimate of District costs including, but not limited to, construction management, materials, inspection, administrative services, and meter setting, for the customer. In addition, the customer is responsible to pay a Performance Guarantee and provide a 2-year Maintenance Guarantee. When payment is received, a work order will be issued to District staff to begin coordination and inspection of the work. The customer is responsible to pay the total District costs for this work and the customer is responsible for obtaining an Encroachment Permit, compliance with the Permit, and all surface restoration conditions of the Permit.

1.2 Meter Installations by District

Customers may request the District to install or replace (downsize or upsize) water meters. It is the customer's responsibility to ensure that any upsizing or downsizing of the meter will not have any adverse effects to the customer's water system as it relates to water pressure, fire protection or ability to successfully serve the demand of the home or business.

The charges for meter installations by District are as follows:

| Service Description | Fee | | |
|--|---------|--|--|
| Increase from 5/8" meter to ¾" meter with no change to | \$290 | | |
| the water service | | | |
| Upgrade to 1" meter wherein the water service was | \$2,690 | | |
| previously upgraded to 1" by the District and does not | | | |
| require further upgrade | | | |
| Upgrade water meter and water service as part of a | | | |
| District pipeline replacement project: | | | |
| 1" meter | \$2,690 | | |
| 1-1/2" meter | \$3,570 | | |
| Kill Old Tap (Requires additional street opening) | \$3,550 | | |
| Reduce size of water meter, no service upgrade: | | | |
| ¾" reduced to 5/8" | \$203 | | |
| 1" reduced to 5/8" | \$269 | | |
| 1" reduced to 3/4" | \$305 | | |
| 1-1/2" reduced to 1" | \$863 | | |
| 1-1/2" reduced to 3/4" | \$874 | | |
| 1-1/2" reduced to 5/8" | \$839 | | |
| 2" reduced to 1" | \$863 | | |
| 2" reduced to 1-1/2", residential | \$1,388 | | |
| 2" reduced to 1-1/2", commercial | \$2,038 | | |

Prices shown above are for standard meter installations only and do not include vaults or vault box lids. Additional costs may apply and will be included in the charge to the customer. The customer is responsible for any plumbing modifications downstream of the water meter.

1.3 Meter Relocation

Customers may request the District relocate their water meters and service. The District will prepare a cost estimate for the customer. When payment is received, a work order will be issued to District staff to begin coordination and installation.

The District reserves the right to decline a customer's request for meter relocation by the District. In the event the District declines to perform the meter relocation or the customers opts to hire a licensed contractor directly to perform the work, then the installation shall be according to District Plans and Standard Specifications. In such cases, the District will prepare an estimate of District costs including, but not limited to, construction management, materials, inspection, administrative services, and meter setting, for the customer. In addition, the customer is responsible to pay a Performance Guarantee and provide a 2-year Maintenance Guarantee. When payment is received, a work order will be issued to District staff to begin

coordination and inspection of the work. The customer is responsible to pay the total District costs for this work and the customer is responsible for obtaining an Encroachment Permit, compliance with the Permit, and all surface restoration conditions of the Permit. The customer is responsible for any plumbing modifications downstream of the water meter.

1.4 <u>Charges Related to Inspection of Single Detector Check Valves on Private Fire Tap Services</u> NFPA regulations require single detector check valves (SDCV) on private fire tap services to be inspected once every five years. District does not conduct these inspections. However, to facilitate the inspection, the District must turn off the valve serving the SDCV to temporarily stop the supply of water, and then turn the valve back on once the inspection is complete. Based on the result of the inspection of the SDCV, additional District services may be required. Charges for facilitating inspect of SDCV's are as follows:

| Service Description | Fee |
|--|---------|
| If the SDCV passes the inspection: | |
| a. SDCV re-buried in place | \$680 |
| b. SDCV placed in vault with adjacent District meter box | \$1,150 |
| If the SDCV fails the inspection: | |
| a. SDCV replaced with new buried SDCV | \$1,800 |
| b. SDCV replaced with above-ground assembly | \$1,440 |

1.5 <u>Connection Fees</u>

Connection fees are one time charges the District assesses for new customers wishing to connect to the District's water system and existing customers wishing to increase usage. The fee reflects the estimated reasonable cost of capacity used to meet the demands of these customers. The connection fee recovers a fair and proportional share of the cost of the District's infrastructure investments made by existing users that provide existing water system capacity.

Current Connection Fee = \$44,098 per AF of estimated annual water demand.

SECTION 2: ADMINISTRATIVE CHARGES

| 2.1 | Pipeline Extension Application Fees | | | | | | |
|-------|---|---------------|----------------------------|--|--|--|--|
| | Customer's applying for extension of District pipelines are assessed the following charges. | | | | | | |
| 2.1.1 | Residential Use | | | | | | |
| | First Unit: | \$1,620 | | | | | |
| | Next 9 Units: | \$60 per unit | | | | | |
| | More than 9 Units: | Estimated cos | ts of engineering services | | | | |
| 2.1.2 | <u>All other uses</u> | | | | | | |
| | First Unit: | \$1,620 | | | | | |
| | Additional Units: | Estimated cos | ts of engineering services | | | | |
| 2.2 | Other Fees | | | | | | |
| | Variance filing fee: | | \$560 | | | | |
| | Administrative fees: | | \$100/hr | | | | |
| | Valve turn on/off (non-emergency): | | \$120 per field visit | | | | |
| | | | | | | | |